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UTAH PUBLIC LIBRARY SERVICE: 1984

Published by the

STATE LIBRARY DIVISION

Department of Community & Economic Development

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AN ANNUAL REPORT

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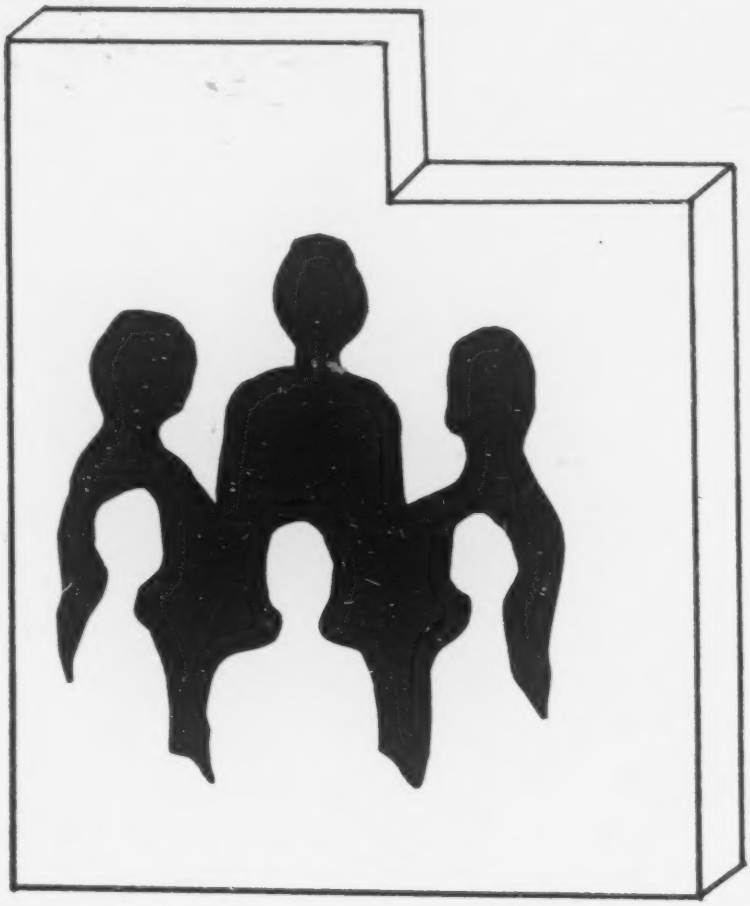
PREFACE

This year's annual report of Utah public library services has a new look. Both the scope and the format of the publication have been changed in order to make it more useful to the library community and elected officials. Some analysis of the statistical information presented has been added to make the publication more meaningful.

For the first time, the data in this report has been gathered with a form supplying definitions for each item requested. The data reported, however, is subject to two limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities is based on the July 1 to June 30 fiscal year, and county data on the calendar fiscal year. Second, unless obvious errors were detected, the data is presented as it was received from the library. No independent verification of the information received has been made.



PUBLIC LIBRARY

SERVICES

1984 HIGHLIGHTS

PUBLIC LIBRARY FACILITIES EXPANDED

1984 saw major improvements in Utah's public library facilities. Delta opened a new library facility. Salt Lake City opened its new Avenues Branch and completed most of the construction on the Anderson Branch in the Foothill area. Several libraries completed expansion or remodeling projects: Price opened a new children's room; Tremonton had a major expansion; the Lehi Library installed new shelving, lights, paint, carpets and air conditioning; and the the Weber County Library renovated the circulation and reference areas of the Roy Branch. The Park City Public Library was honored with the town's first public sculpture.

New building plans were announced by Provo Public Library and Provo City Council, and the Salt Lake County Library began fund raising for a West Jordan Branch. The Hurricane Public Library will be joining the Washington County Library upon completion of a new Hurricane branch of the county system in the Fall of 1985. Logan City announced plans to remodel the Sears building to provide a new home for the Logan Public Library.

PROJECT UPGRADE LAUNCHED

In March of 1984, the State Library and the Utah Advisory Committee for Library and Information Services formally introduced PROJECT UPGRADE to Utah's public librarians at the ULA conference. The project, which continues implementation of Utah's 1979 Governor's Conference on Library and Information Services, will implement a planning and evaluation process for the state's public libraries. The process will be based on measuring library "outputs" or services. The results will be used by public library boards to plan for improved services to their communities and by the State Library to define adequacy for public library service on a statewide basis.

RESOURCE-SHARING NETWORK FORMED

The Utah library community, with leadership and direction provided by the State Library, organized the Utah Network of Cooperating Libraries (UNCL) in 1984. Public, academic and special libraries joined together for the purpose of coordinating, expanding, and perfecting the sharing of library resources among the Utah's libraries. During the first year, membership contracts were approved and a net lender reimbursement program was formalized. The State Library supports some of the costs of resource sharing through the UNCL network.

STATEWIDE LIBRARY PERFORMANCE INDICATORS

This year's report initiates a new way of looking at the annual statistics reported by Utah's public libraries. In addition to tables of library statistics (see pages 6 through 13), several basic performance measures have been calculated: Circulation Per Capita, Holdings Per Capita, Turnover Rate and Expenditures Per Capita. These results are reported in categories based on the size of the population served.

Although communities and individual library circumstances vary, these measures can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services.

CIRCULATION PER CAPITA

Circulation Per Capita relates the number of items a library circulates to the population of the community served. This measure is obtained by dividing the library's total annual circulation by the community population.

Circulation Per Capita indicates how actively a library is used. It is affected by changes in community size or library use patterns, by the library's circulation policies and hours of service, and by the condition and usefulness of the library's collection. Utah's libraries have a higher average Circulation Per Capita than libraries nationwide. Statistics for 1984 from the Index of American Public Library Circulation indicate a national average of 5.3 circulations per capita.**

Circulation Per Capita

POPULATION CATEGORY	NUMBER* OF LIBRARIES	CIRCULATION PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	12	6.0	6.3	9.6	0.8
2,500 - 9,999	17	7.2	6.3	12.5	5.1
10,000 - 24,999	10	8.1	8.5	12.9	2.2
25,000 - 500,000	9	6.3	6.6	9.2	4.1
Statewide Totals	48	6.5	6.8	12.9	0.8

* For all tables in this publication, the figures include only those libraries reporting the data elements needed to calculate the measure shown. Therefore, in some cases the number of libraries may vary.

** The Index of American Public Library Circulation is produced by the Library Research Center at the Graduate School of Library and Information Science, University of Illinois at Urbana-Champaign. Statistics are quoted from Library Journal 110 (September 1, 1985) page 116.

TURNOVER RATE

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings. Like Circulation Per Capita, this measure is also affected by community size, library use patterns, circulation policies and hours of service, and by the condition and usefulness of the collection.

Turnover Rate

POPULATION CATEGORY	NUMBER OF LIBRARIES	TURNOVER RATE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	11	1.2	1.4	2.3	0.2
2,500 - 9,999	17	2.2	1.9	6.4	0.8
10,000 - 24,999	10	2.4	2.6	3.8	1.1
25,000 - 500,000	9	2.8	3.5	5.2	1.4
Statewide Totals	47	2.6	2.0	6.4	0.2

HOLDINGS PER CAPITA

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality.

Holdings Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOLDINGS PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	11	4.9	4.4	7.1	2.6
2,500 - 9,999	17	3.3	3.3	6.7	1.9
10,000 - 24,999	10	3.8	3.3	6.6	1.6
25,000 - 500,000	9	2.3	1.9	4.2	1.4
Statewide Totals	47	2.5	3.3	6.7	1.4

EXPENDITURES PER CAPITA

Expenditures Per Capita relates a library's expenditures to the population of the community it serves. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's operating budget (personnel, collections and operational categories). Capital outlay figures, which can vary dramatically from year to year, are not included.

Expenditures Per Capita is influenced by two primary factors: the relative wealth (in property tax revenues) of the community which supports the library and the extent to which that community is willing to tax itself to support library service. Communities with a lower tax base must make a proportionally greater effort to support adequate library services.

Nationally, public libraries spent $10.73 per capita in 1984, a figure lower than Utah.* However, as Utah's much lower median Expenditures Per Capita ($6.62) indicates, 38 of Utah's 48 public libraries (nearly 80%) spend less than the national average.

Expenditures Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	EXPENDITURES PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	12	$5.43	$5.28	$9.36	$3.07
2,500 - 9,999	17	$8.93	$6.24	$43.19	$2.20
10,000 - 24,999	10	$9.13	$8.03	$21.58	$3.22
25,000 - 500,000	9	$12.53	$11.01	$18.72	$8.19
Statewide Totals	48	$11.85	$6.63	$43.19	$2.20

* Statistics are quoted from Library Journal 110 (September 1, 1985) page 116.

BASIC LIBRARY INFORMATION

Library Name	Population*	Hours Open	FTE Staff	FTE Volunteers	Registered Borrowers	Non-Resident Borrowers	No. of Branches
American Fork	14,091	60	6.00	0	1,790	238	
Beaver County	1,950	30	.75	0	572	0	
Brigham City	15,986	60	5.00	0	10,040	170	
Cedar City	11,717	66	4.85	0	5,262	229	
Davis County	119,244	45.5	36.52	.05	21,130	1,792	2
Delta	2,287	41	1.00	1	805	117	
Emery County	13,494	32	9.00	0	2,500	105	7
Ephraim	2,911	37.5	1.10	0	1,498	93	
Fillmore	2,430	24	.60	.17	526	213	
Garland	1,544	25	.60	0	1225	50	
Grand County	8,173	41	2.17	0		0	
Gunnison	1,269	14.5	.33	0	462	0	0
Helper	2,816	20	.50	0	459	25	
Hurricane	2,701	30	1.30	0	2552	0	
Hyrum	4,454	22	.90	0	445	82	
Kanab	2,376	49		0	1370	0	
Kaysville	10,903	31	3.40	.06	10,308	1,247	
Lehi	7,422	46	2.50	0	3,196	684	
Lewiston	1,574	30	.87	.125	986	165	
Logan	28,325	60	10.20	.5	26,874	205	
Manti	2,259			No Report Received			
Milford	1,319	20	.50	0	444	11	
Minersville	666			No Report Received			
Monroe	1,533	9	.23	0	712	149	
Morgan County	5,047	34	1.50	0	3,200	6	
Mount Pleasant	2,205			No Report Received			
Murray	26,850	56	13.50	.13	11,531	4,112	1
Nephi	3,420	31.5	1.52	0	2,024	225	
Orem	56,418	60	24.50	2	32,687	62	
Panguitch	1,375	17.5	.40	0	N/R		
Park City	3,244	64	5.05	.13	2,587	254	
Parowan	1,905			No Report Received			
Payson	8,950	35	3.00	.25	7,163	50	
Pleasant Grove	11,906	43	2.00	0	7,020	0	
Price	9,860	41	4.18	.225	3,721	393	
Provo	77,475	59	21.50	2	32,040	N/R	
Richfield	5,584	30	1.05	0	N/R		
Richmond	1,799	18	.48	0	0	0	
Roosevelt	4,389	31	.75	0	2,175	1,211	
Salina	2,054	20	.50	0	11.723	N/R	
Salt Lake City	163,859	73	108.45	1.05	97,609	3,018	4
Salt Lake County	469,087	65	173.00	2.59	310,000	50	13
San Juan County	12,188	34	.90				2
Santaquin	2,379			No Report Received			
Smithfield	5,641	24.5	1.30	0	1,725	5	
Spanish Fork	10,454	40	5.00	.28	2,507	N/R	
Springville	12,703	55	6.40	.42	10,629	240	
Tooele	14,964	45	3.90	.30	10,601	783	
Tremonton	3,764	22	.85	0	190	233	
Uintah County	7,986	52	8.25	0	4,500	20	
Wasatch County	9,243	57.5	3.20	2.0	2547	12	
Washington County	26,665	66	8.00	0	14,225	117	
Weber County	150,873	62	48.00	10	53,385	0	2
TOTALS	1,373,731	1,929.50	535.50	23.28	716,945	16,366	31

*Population figures are taken from the U.S. Bureau of the Census 1982 Population Estimates. The total population shown above does not match Utah's total population (1,563,479) because some individuals reside outside the jurisdiction of established public libraries.

FURTHER ANALYSIS OF BASIC LIBRARY INFORMATION

When grouped into categories by population size, Utah's libraries show differences in hours open per week, staff size and staff size per one thousand in population served.

Hours Open Per Week

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOURS OPEN PER WEEK AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	12	24.8	22	49	9
2,500 - 9,999	17	36.4	34	64	20
10,000 - 24,999	10	46.6	44	66	31
25,000 - 500,000	9	60.7	60	73	45.5
Statewide Totals	48	40.2	38.8	73	9

Staff Per 1000 Population and Per Library

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF/1000 POPULATION	STAFF PER LIBRARY AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	11	0.33	0.57	0.50	1.00	0.23
2,500 - 9,999	17	0.41	2.30	1.50	8.25	1.50
10,000 - 24,999	10	0.36	4.64	4.90	9.00	0.90
15,000 - 500,000	9	0.40	49.30	24.50	173.00	8.00
Statewide Totals	47	0.39	11.39	2.17	173.00	0.23

LIBRARY RESOURCES

Library Name	Population	Periodical Titles	Holdings		
			Additions	Withdrawals	Total
American Fork	14,091	108	906	0	55,457
Beaver County	1,950	29	635	175	7,527
Brigham City	15,986	136	3,512	1,210	44,116
Cedar City	11,717	75	1,507	712	43,846
Davis County	119,244	479	17,573	15,119	193,669
Delta	2,287	36	1,137	0	5,899
Emery County	13,494	252	8,792	2,955	89,081
Ephraim	2,911	57	828	293	14,720
Fillmore	2,430	40	1,773	166	10,622
Garland	1,544	34	144	50	5,760
Grand County	8,173	55	1172	752	23,712
Gunnison	1,269	0	967	581	7,917
Helper	2,816	29	197	111	10,807
Hurricane	2,701	34	3,734	1,080	6,589
Hyrum	4,454	10	445	43	8,621
Kanab	2,376	63	569	217	0
Kaysville	10,903	49	2,878	121	26,796
Lehi	7,422	24	434	102	18,021
Lewiston	1,574	25	787	499	10,432
Logan	28,325	123	7,805	1,661	58,300
Manti	2,259	No Report Received			
Milford	1,319	9	102	100	8,423
Minersville	666	No Report Received			
Monroe	1,533	33	1,256	296	10,602
Morgan County	5,047	39	1,082	555	33,757
Mount Pleasant	2,205	No Report Received			
Murray	26,850	107	13,803	4,531	112,934
Nephi	3,420	36	2,240	1,330	15,393
Orem	56,418	212	9,274	2,656	104,456
Panguitch	1,375	5	364		4,712
Park City	3,244	110	2,493	867	12,623
Parowan	1,905	No Report Received			
Payson	8,950	36	2,476	677	29,981
Pleasant Grove	11,906	192	954	818	18,808
Price	9,860	52	1,274	105	27,374
Provo	77,475	224	5,496	3,194	113,260
Richfield	5,584	38	2,008	1,310	19,052
Richmond	1,799	1	797	3	12,708
Roosevelt	4,389	48	859	175	11,822
Salina	2,054	25	399	49	8,580
Salt Lake City	163,859	598	68,552	165,557	529,784
Salt Lake County	469,087	505	91,140	56,915	1,156,330
San Juan County	12,188	67	2,090	841	25,161
Santaquin	2,379	No Report Received			
Smithfield	5,641	36	1,259	829	18,557
Spanish Fork	10,454	72	1,606	685	26,316
Springville	12,703	127	3,319	1,614	54,694
Tooele	14,964	94	2,835	1,129	56,862
Tremonton	3,764	28	723	108	21,541
Uintah County	7,986	90	0	1,037	20,690
Wasatch County	9,243	38	1,245	877	25,122
Washington County	26,665	121	3,279	967	45,605
Weber County	150,873	629	0	0	215,957
TOTALS	1,373,731	5,230	276,720	273,072	3,382,996

FURTHER ANALYSIS OF LIBRARY RESOURCES

RATIO OF ADDITIONS TO HOLDINGS

The ratio of additions to holdings is derived by dividing the number of titles added to the collection into the total holdings. A ratio of 1 to 15 means that for each fifteen items in the library's collection, one new title was added during the preceding year. The following table shows the range found among Utah libraries. Libraries with extremely low scores on this ratio (for example, 1 to 83) are likely to have collections that are comprised mostly of older, out-of-date materials. Too few materials are being purchased to keep the collection current and useful.

Ratio of Additions to Holdings

POPULATION CATEGORY	NUMBER OF LIBRARIES	ADDITIONS to HOLDINGS AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	11	1 to 10	1 to 12	1 to 5	1 to 83
2,500 - 9,999	17	1 to 13	1 to 19	1 to 2	1 to 55
10,000 - 24,999	10	1 to 16	1 to 16	1 to 9	1 to 61
25,000 - 500,000	8	1 to 11	1 to 15	1 to 7	1 to 21
Statewide Totals	46	1 to 11	1 to 15	1 to 2	1 to 83

LIBRARY SERVICES

Library Name	Population	Loan Period (Days)	Interlibrary Loans: Items Loaned	Interlibrary Loans: Items Borrowed	Total Circulation	FTE Staff	Circulation Load Per 1.0 FTE Staff
American Fork	14,091	14	0	250	123,000	6.00	20,500
Beaver County	1,950	14	0	4	14,303	.75	19,071
Brigham City	15,986	21	0	116	111,775	5.00	22,355
Cedar City	11,717	14	0	136	96,021	4.85	19,798
Davis County	119,244	28	109	498	486,973	36.52	13,334
Delta	2,287	14	0	206	2,743	1.00	2,743
Emery County	13,494	14	83	851	117,243	9.00	13,027
Ephraim	2,911	14	0	60	24,496	1.10	22,269
Fillmore	2,430	14	0	302	14,515	.60	24,192
Garland	1,544	14	0	0	1,251	.60	2,085
Grand County	8,173	14	7	572	42,719	2.17	19,686
Gunnison	1,269	14	0	133	10,925	.33	33,106
Helper	2,816	10	0	0	14,337	.50	28,674
Hurricane	2,701	12	0	251	32,070	1.30	24,669
Hyrum	4,454	14	0	1	54,851	.90	60,946
Kanab	2,376	14	0	66	22,325		
Kaysville	10,903	21	0	335	70,820	3.40	20,829
Lehi	7,422	14	0	14	55,217	2.50	22,087
Lewiston	1,574	14	0	66	15,046	.88	17,098
Logan	28,325	28	578	908	261,989	10.20	25,685
Manti	2,259		No Report Received				
Milford	1,319	14	0	119	6,849	.50	13,698
Minersville	666		No Report Received				
Monroe	1,533	14	0	53	6,032	.23	26,226
Morgan County	5,047		0	32	25,887	1.50	17,258
Mount Pleasant	2,205		No Report Received				
Murray	26,850	28	3	94	161,986	13.50	11,999
Nephi	3,420	14	0	20	25,304	1.52	16,647
Orem	56,418	21	0	74	472,442	24.50	19,283
Panguitch	1,375	14	0	0	9,060	.40	22,650
Park City	3,244	14	99	728	30,920	5.05	6,123
Parowan	1,905		No Report Received				
Payson	8,950	14	0	103	54,665	3.00	18,222
Pleasant Grove	11,906	14	0	23	71,649	2.00	35,825
Price	9,860	14	0	85	56,716	4.18	13,568
Provo	77,475	14	25	121	533,543	21.50	24,816
Richfield	5,584	14	0	58	35,428	1.05	33,742
Richmond	1,799	14	0	265	6,950	.48	14,479
Roosevelt	4,389	14	10	77	27,228	.75	36,304
Salina	2,054	14	0	137	19,799	.50	39,598
Salt Lake City	163,859	28	1,054	1,266	1,045,217	108.45	9,638
Salt Lake County	469,087	28	3,364	1,406	3,094,010	173.00	17,884
San Juan County	12,188	14	0	288	26,683	.90	29.648
Santaquin	2,379		No Report Received				
Smithfield	5,641	14	0	10	34,414	1.30	26,472
Spanish Fork	10,454	14	4	52	92,400	5.00	18,480
Springville	12,703	21	13	38	140,599	6.40	21,969
Tooele	14,964	21	8	120	192,371	3.90	49,326
Tremonton	3,764	14	0	8	26,741	.85	31,460
Uintah County	7,986	14	0	361	99,842	8.25	12,102
Wasatch County	9,243	14	0	33	48,276	3.20	15,086
Washington County	26,665	14	2	892	235,433	8.00	29,429
Weber County	150,873	21	20	345	754,974	48.00	15,729
TOTALS	1,373,731	---	5,379	11,577	8,908,037	535.50	16,593

FURTHER ANALYSIS OF LIBRARY SERVICES

CIRCULATION LOAD PER 1.0 FTE STAFF MEMBER

This measure indicates the relative yearly circulation workload of the staffs of the state's public libraries. It shows the number of items each library staff member would circulate in a year to the public if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair or remodeling during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

Libraries with a score significantly lower than the norm for their category are under used and need to actively enourage public use of the library. Libraries with a score significantly higher than the norm for their category are likely understaffed to handle the workload experienced.

Circulation Load Per 1.0 FTE Staff Member

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION LOAD PER 1.0 FTE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	11	17,141	19,071	39,598	2,085
2,500 - 9,999	17	17,615	22,087	60,946	6,123
10,000 - 24,999	10	22,445	21,399	49,326	13,027
25,000 - 500,000	9	15,882	17,884	29,429	9,638
Statewide Totals	47	16,593	20,500	60,946	2,085

LIBRARY FINANCES

Library Name	Total Revenue	EXPENDITURES					
		Personnel	Collections	Operations	Subtotal	Capital Outlay	Total
American Fork	162,450	114,400	15,000	30,850	160,250	0	160,250
Beaver County	12,472	7,580	1,558	501	9,639	0	9,639
Brigham City	151,854	102,840	22,500	22,388	147,728	0	147,728
Cedar City	86,901	57,848	12,367	9,555	79,770	0	79,770
Davis County	977,736	606,670	128,750	241,761	977,181	556	977,737
Delta	21,620	8,388	2,705	2,198	13,291	1,324	14,615
Emery County	320,293	124,406	84,970	81,817	291,193	29,100	320,293
Ephraim	27,211	13,737	4,263	3,511	21,511	250	21,761
Fillmore	13,624	8,466	3,595	1,563	13,624	0	13,624
Garland	10,786	4,402	1,182	3,702	9,286	0	9,286
Grand County	56,201	33,631	9,181	15,722	58,534	2,297	60,831
Gunnison	4,912	3,247	1,000	665	4,912	0	4,912
Helper	6,206	4,631	1,375	200	6,206		6,206
Hurricane	19,454	15,282	3,638	534	19,454	0	19,454
Hyrum	15,050	9,983	4,824	106	14,913	0	14,913
Kanab	29,800	9,514	5,972	6,745	22,231	2,834	25,065
Kaysville	51,484	32,463	11,792	7,229	51,484	0	51,484
Lehi	37,900	27,800	6,500	3,600	37,900	0	37,900
Lewiston	12,322	7,791	3,218	550	11,559	0	11,559
Logan	273,529	148,785	75,190	30,292	254,267	19,262	273,529
Manti	No Report Received						
Milford	12,402	5,653	1,604	390	7,647	345	7,992
Minersville	No Report Received						
Monroe	4,770	2,347	1,066	1,357	4,770	0	4,770
Morgan County	32,584	17,000	7,200	8,352	32,552	0	32,552
Mount Pleasant	No Report Received						
Murray	433,582	246,500	40,430	53,438	340,368	0	340,368
Nephi	22,957	12,415	8,011	926	21,352	1,616	22,968
Orem	750,336	583,175	94,202	72,959	750,336	0	750,336
Panguitch	6,687	4,854	-	1,833	6,687	0	6,687
Park City	161,450	90,900	23,800	25,400	140,100	7,800	147,900
Parowan	No Report Received						
Payson	34,006	23,506	7,700	2,800	34,006	0	34,006
Pleasant Grove	40,552	29,484	5,617	3,251	38,352	2,200	40,552
Price	99,800	57,000	24,700	18,100	99,800	0	99,800
Provo	648,573	434,705	62,217	149,751	646,673	1,900	648,573
Richfield	18,899	16,681	2,402	504	19,587	0	19,587
Richmond	6,304	4,153	221	1,930	6,304	0	6,304
Roosevelt	17,709	12,220	1,684	3,805	17,709	0	17,709
Salina	8,000	3,680	2,551	600	6,831	0	6,831
Salt Lake City	3,611,610	2,042,318	465,365	559,576	3,067,259	465,963	3,533,222
Salt Lake County	6,895,578	3,724,373	607,344	1,964,796	6,296,513	109,317	6,405,830
San Juan County	76,502	23,686	8,779	28,300	60,765	15,000	75,765
Santaquin	No Report Received						
Smithfield	19,577	12,569	4,125	3,246	19,940	0	19,940
Spanish Fork	101,020	70,523	13,940	15,707	100,170	850	101,020
Springville	162,554	131,614	18,457	9,191	159,262	0	159,262
Tooele	90,776	56,930	8,429	18,107	83,466	0	83,466
Tremonton	19,360	10,028	2,838	4,022	16,888	2,035	18,923
Uintah County	353,997	133,328	29,722	47,243	210,293	6,595	216,888
Wasatch County	82,917	50,011	6,333	26,572	82,916	0	82,916
Washington County	293,527	128,012	27,838	137,677	293,527	0	293,527
Weber County	1,514,173	804,841	145,000	441,832	1,391,673	122,500	1,514,173
TOTALS:	17,812,007	10,074,370	2,021,155	4,065,154	16,160,679	791,744	16,952,423

FURTHER ANALYSIS OF LIBRARY FINANCES

According to the Index of American Public Library Circulation, in 1984 the nation's public libraries spent 64% of their operating budgets on salaries, 14% on library materials and 22% on operating expenses.* Comparative figures for Utah are provided below.

Expenditure Categories as a Percentage of Operating Budget

POPULATION CATEGORY	NUMBER OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS
0 - 2,499	12	60%	21%	19%
2,500 - 9,999	17	63%	17%	19%
10,000 - 24,999	10	63%	17%	19%
25,000 - 500,000	9	62%	12%	26%
Statewide Totals	48	62%	13%	25%

Expenditure Categories as a Percentage of Total Budget

POPULATION CATEGORY	NO. OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS	CAPITAL OUTLAY
0 - 2,499	12	58%	20%	18%	4%
2,500 - 9,999	17	62%	17%	19%	2%
10,000 - 24,999	10	61%	16%	19%	4%
25,000 - 500,000	9	59%	11%	25%	5%
Statewide Totals	48	59%	12%	24%	5%

* The Index of American Public Library Circulation is produced by the Library Research Center at the Graduate School of Library and Information Science, University of Illinois at Urbana-Champaign. Statistics are quoted from Library Journal 110 (September 1, 1985) page 116.

1984 Local Effort as a Percentage of Potential Effort

Local effort to support public library service may be assessed by comparing current public library expenditures with the jurisdiction's potential revenue for library service. Potential revenue is calculated by multiplying the jurisdiction's assessed valuation of the jurisdiction by 3.75 mills (the property tax millage authorized by Chapters 2 and 3 of the Utah Code). This figure indicates the revenue available to support library service if the maximum property tax levy were imposed. The jurisdiction's current library expenditures compared to the potential library revenue yields the percentage of potential effort.

As the table below shows, local governments vary considerably in the amount of effort devoted to library service. However, it should be noted that poorer communities must make a proportionally greater effort to generate financial support for library service than wealthy communities.

POPULATION CATEGORY	LIBRARIES GROUPED IN QUINTILES BY PERCENT OF EFFORT				
	0%–20%	21%–40%	41%–60%	61%–80%	OVER 80%
0 – 2,499		Salina Monroe Gunnison Delta Richmond	Panguitch Beaver Fillmore Lewiston Milford	Garland	Kanab
2,500 – 9,999	Uintah Co. Helper	Grand Co. Richfield Roosevelt Park City Morgan Tremonton Payson Wasatch	Smithfield Hyrum Lehi Hurricane	Price Nephi	Ephraim
10,000 – 24,999	San Juan Co.	Emery Co. Pleasant Grove	Kaysville Cedar City Tooele	Brigham	Spanish Fork Springville American Fk
25,000 – 500,000			Murray	Davis Co. Washington Co. Weber Co. Provo	S.L. City Logan S.L. Co. Orem
No. of Libraries Per Quintile	3	15	13	8	9

PUBLIC LIBRARY DIRECTORY

Directory information is current as of October 1, 1985

American Fork Public Library	64 S. 100 East American Fork 84003	Celia K. Tomlin	756-4681
Beaver County Public Library	55 Center Street P.O. Box 192 Beaver, UT 84713	Joan Beal	438-5274
Brigham City Library	26 East Forest Brigham City, UT 84302	Mary C. Hansen	723-5850
Cedar City Pub. Library	136 West Center Street Cedar City, UT 84720	Afton S. Lefever	586-6661
Davis County Library	P.O. Box 115 Farmington, UT 84025	A. Jeanne Layton	451-2322
Headquarters Branch	38 South 100 East Farmington, UT 84025	Pete Giacoma	451-2322
North Branch	562 South 1000 East Clearfield, UT 84015	Jerry Meyer	825-7772
South Branch	725 South Main Bountiful, UT 84010	Brad Mauer	295-8732
Delta City Library	67 N. 200 W., Box 397 Delta, UT 84624	Norma Farnsworth	864-4945
Emery County Library	PO Box 515 Castle Dale, UT 84513	Jerilyn Mathis	381-2554
Castle Dale Branch	PO Box 515 Castle Dale, UT 84513	Odessa Jones	381-2554
Cleveland Branch	PO Box 275 Cleveland, UT 84518	Mickie Carter	653-2204
Emery Branch	PO Box 127 Emery, UT 84522	Arvilla Jolley	286-2474
Ferron Branch	Box 164 Ferron, UT 84523	Dorothy Taylor	384-2637
Green River Branch	Box 385 Green River, UT 84525	Dorothy Nelson	564-3349

Emery County branches, continued

Huntington Branch	Box 794 Huntington, UT 84528	Ginger Humphrey	687-9590
Orangeville Branch	Box B Orangeville, UT 84537	Carol Larsen	748-2726
Ephraim Public Library	30 South Main Ephraim, UT 84627	Eda Cherry	283-4544
Fillmore City Library	Box 529 Fillmore, UT 84631	Gwen S. Hunter	743-5314
Garland Public Library	186 West Factory Street P.O. Box 128 Garland, UT 84312	Mary G. Linford	257-3118
Grand County Public Library	25 South First East Moab, UT 84532	Gloria Denney	259-5421
Gunnison Civic Library	Box 38 Gunnisoin, UT 84634	Carma Gregerson	528-3104
Helper City Library	19 South Main Helper, UT 84526	Iola R. Cobain	472-5601
Hurricane Public Library	36 West State Street Hurricane, UT 84737	Verna Southers	635-4542
Bessie Brown Hyrum City Library	90 West Main Hyrum, UT 84319	Bessie Brown	245-6411
Kanab City Library	6 South 100 East Kanab, UT 84741	Marolynn Watson	644-2394
Kaysville City Library	56 North Main Street Kaysville, UT 84037	Joan Christiansen	544-2826
Lehi City Public Library	51 North Center St. Lehi, UT 84043	Janeen Watkins	768-3961
Lewiston Public Library	Box 36 Lewiston, UT 84320	Vella Durant	258-2141
Logan Library	90 North 100 East Logan, UT 84321	Ronald K. Jenkins	752-2365
Manti Public Library	02 Main Street Manti, UT 84642	Maurine Johnson	835-2201

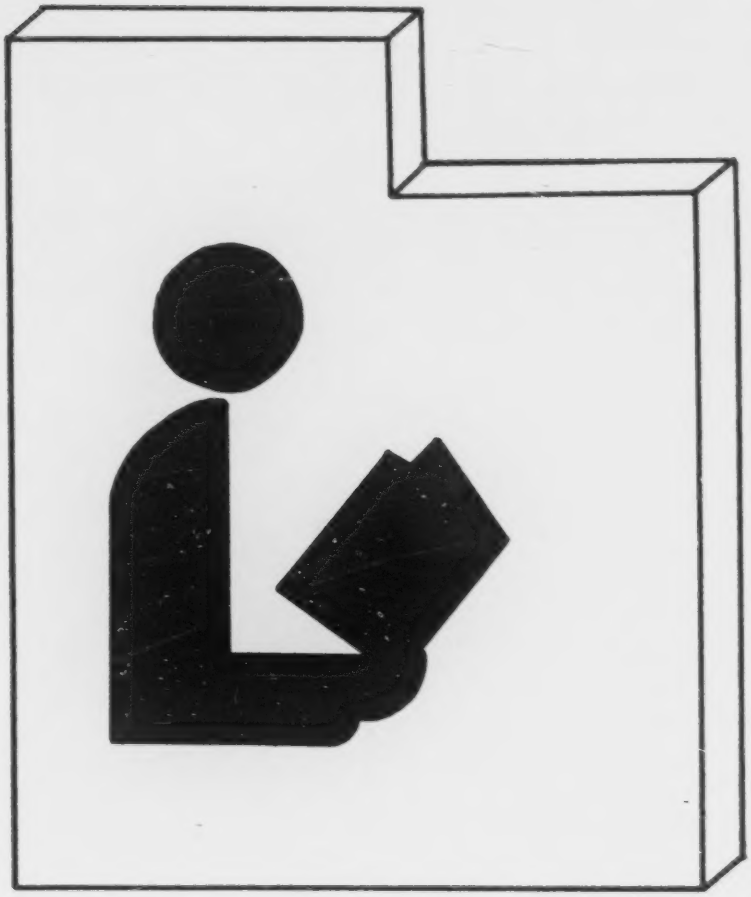
Milford Public Library	P.O. Box 579 Milford, UT 84751	Margaret Grimshaw	387-5039
Minersville Public Library	Main Street Minersville, UT 84752	Beulah Wood	386-2242
Monroe City Library	55 North Main Monroe, UT 84754	Corinne Winget	527-4019
Morgan County Library	48 West Young Street Morgan, UT 84050	Frances Stone	829-3481
Mount Pleasant City Library	24 East Main St. Mt. Pleasant UT 84647	Bonnie Mellor	462-3240
Murray Public Library	73 West 6100 South Murray, UT 84107	Donna C. Slusher	266-1137
Vine Street Branch	166 Vine Street Murray, UT 84107		266-1261
Nephi City Library	21 East 100 North Nephi, UT 84648	Melda Fackrell	623-0822
Orem Public Library	56 North State Orem UT 84057	Richard Beeson	224-7050
Panguitch Public Library	P.O. Box 391 Panguitch, UT 84759	Winona Sevy	676-2431
Park City Library	1354 Park Avenue P.O. Box 668 Park City, UT 84060	Patricia Montgomery	649-8118
Parowan City Library	16 South Main Parowan, UT 84761	Leta R. Evans	477-3491
Payson Public Library	439 W. Utah Ave. Payson, UT 84651	Evelyn T. Bigler	465-3793
Pleasant Grove Public Library	P.O. Box 247 Pleasant Grove, UT 84062	Drucilla L. Smith	785-3950
Price City Library	159 East Main Price, UT 84501	Marjorie T. Sower	637-0744
Provo City Public Library	13 North 100 East Provo, UT 84601	Larry T. Hortin	373-1494
Richfield Public Library	83 East Center Richfield, UT 84701	Norinne Jensen	896-5169

Richmond Public Library	PO Box 202 Richmond, UT 84333	Loy Lyn Hawkes	258-2092
Roosevelt Public Library	33 North State P.O. Box 1545 Roosevelt, UT 84066	Glenda Killian	722-4441
Salina Public Library	90 West Main St. Salina, UT 84654	Luella C. Long	529-3651
Salt Lake City Public Library	209 East 500 South Salt Lake City, UT 84111	J. Dennis Day	363-5733
Anderson Branch	1175 South 2100 East Salt Lake City, UT 84108	Nancy Tessman	363-5733
Avenues Branch	455 F Street Salt Lake City, UT 84103	Dodie Tudor	363-5733
Chapman Branch	577 South 900 West Salt Lake City, UT 84104	Ranae Pierce	363-5733
Rose Park Branch	1185 West 1000 North Salt Lake City, UT 84116	Judith Kellogg	363-5733
Sprague Branch	2131 South 1100 East Salt Lake City, UT 84106	Ann Menzies	363-5733
Salt Lake County Library	Whitmore Library 2197 East 7000 South Salt Lake City, UT 84121	Guy Schuurman	943-4636
Alta Branch	Alta, UT 84092	Extension Department	943-4636
Draper Branch	Draper, UT 84020	Extension Department	943-4636
East Mill Creek Br.	2266 East 3435 South Salt Lake City, UT 84109	Chiyoko Chiba	943-4636
Holladay Branch	2150 East 4800 South Salt Lake City, UT 84117	Bobbee Hepworth	943-4636
Kearns Branch	5350 South 4220 West Salt Lake City, UT 84118	Ron Gabriel	943-4636
Magna Branch	8339 West 3500 South Magna, UT 84044	Mildred Partridge	943-4636
Peterson Branch	9340 South 700 East Salt Lake City, UT 84070	Phyllis Hafen	943-4636

Salt Lake County branches, continued

Smith Branch	810 East 3300 South Salt Lake City, UT 84106	Eleanor Green	943-4636
South Jordan Branch	10300 Beckstead Lane South Jordan, UT 84065	Vickie Black	943-4636
South Salt Lake Br.	2480 South State South Salt Lake, UT 84112	Kathryn Court	943-4636
Tyler Branch	315 Wood Midvale, UT 84047	Prudence Bell	943-4636
West Jordan Branch	7909 South 1700 West West Jordan, UT 84084	Scott Imber	943-4636
West Valley Branch	2880 West 3650 South West Valley City, UT 84119	Paul Jacobson	943-4636
San Juan County Library	Monticello Library 66 North Main Monticello, UT 84535	Jim & Lora Douglass	587-2281
	Blanding Library 25 West 300 South Blanding, UT 84511	Mikki Palmer	678-2335
Santaquin Public Library	68 East Main Santaquin, UT 754-3211	Patti Foster	754-3211
Smithfield Public Lib.	25 North Main P.O. Box 35 Smithfield, UT 84335	Marilyn Benavides	563-3555
Spanish Fork Pub. Lib.	49 South Main Street Spanish Fork, UT 84660	Marilyn Ashby	798-6403
Springville Public Library	50 South Main Springville, UT 84663	Paula O. Jones	489-5937
Tooele City Public Library	47 East Vine Street Tooele, UT 84074	Geraldine Mortensen	882-2182
Tremonton Public Library	210 N. Tremont St. Tremonton, UT 84337	Jessie Van Sweden	257-3213
Uintah County Library	155 East Main St. Vernal, UT 84078	Evan Baker	789-0091
Wasatch County Library	188 South Main St. Heber, UT 84032	Clyde Muir	654-1511

Washington County Library	50 South Main St. George, UT 84770	Russell Shirts	628-3621
Weber County Library	2464 Jefferson Ave. Ogden, UT 84401	Lynnda Wangsgard	399-8517
North Branch	475 E. 2600 North North Ogden, UT 84401	Paula Stuart	782-8800
Southwest Branch	1950 West 4800 South Roy, UT 84067	Diedre Conkling	773-2556



STATE LIBRARY

SERVICES

UTAH STATE LIBRARY BOARD*

Ronald L. Rencher, Board Chair
Intermountain Power Agency
5250 South 300 West, Suite 101
Murray, Utah 84107
Term: 7/1/83 - 6/30/89

Arthur T. Challis
532 South 580 West
Cedar City, Utah 84720
Term: 7/1/1979 - 6/30/1985

Daniel Dennis
293 North 100 East
Roosevelt, Utah 84066
Term: 7/1/85 - 6/30/91

James O. Douglas
1340 30th Street
Ogden, Utah 84403
Term: 7/1/81 - 6/30/87

Bruce Griffin
State Board of Education
250 East 500 South
Salt Lake City, Utah 84111

Nancy Hammond
165 Summit Drive
Smithfield, Utah 84335
Term: 7/1/85 - 6/30/91

Anne C. Hatch*
1795 Country Club Drive
Logan, Utah 84321
Term: 7/1/79 - 6/30/85

Jay M. Haymond
Utah State Historical Society
300 Rio Grande
Salt Lake City, Utah 84101
Term: 7/1/83 - 6/30/89

Allene Jensen*
454 East Center Street
Provo, Utah 84601
Term: 7/1/73 - 6/30/85

Tina Lewis*
P.O. Box 808
Park City, Utah 84060
Term: 7/1/81 - Resigned 1984

Maurice P. Marchant
2877 North 220 East
Provo, Utah 84604
Term: 7/1/81 - 6/30/87

KEY STAFF

Russell L. Davis, Director
Amy Owen, Deputy Director
Max Collotzi, Fiscal Officer

Gerald A. Buttars
Special Services

Douglas P. Hindmarsh
Reference Services

Paul Buttars
Bookmobile Services

Douglas Abrams
Technical Services

*Names shown with an asterisk were board members during the 1984 fiscal year but are not currently members of the board.

STATE LIBRARY ADMINISTRATION

The Utah State Library, a Division in the Department of Community and Economic Development has as its primary mission to assist local communities in developing and supporting needed library services and to provide library and information services to state agencies. To this end, the State Library operates four major service programs: Blind and Physically Handicapped Services, Bookmobile Services, Reference Services and Technical Services. Each of these programs is highlighted on the following pages.

The Administration Program of the State Library oversees and supports general agency operations, administers consulting and library development activities, and administers Federal funds received under the Library Services and Construction Act for public library services, institutional library services, public library construction and interlibrary cooperation.

FISCAL YEAR 1984 BUDGET OVERVIEW

1984 Income

State Appropriations:	1,809,800
Collections (Local Government):	487,400
Federal Funds (LSCA):	782,300
Library of Congress (Contractual Services):	201,900
TOTAL INCOME:	3,281,400

1984 Expenditures

Personnel:	1,982,700
Travel	33,300
Current Expenses:	846,900
Books	174,000
Capital Outlay	71,800
Pass-through Funds	172,700
TOTAL EXPENDITURES	3,281,400

1984 Program Budgets

Administration	478,000
Special Services	546,800
Bookmobile Services	1,180,100
Reference Services	277,300
Technical Services	596,500
Pass-Through Funds	
Institutional Services (LSCA Title I)	30,000
Major Urban Resource Libraries (LSCA Title I)	15,000
Public Library Construction (LSCA Title II)	157,700
TOTAL EXPENDITURES	3,281,400

BLIND AND PHYSICALLY HANDICAPPED SERVICES PROGRAM

LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED

The Library for the Blind and Physically Handicapped provides books, magazines, newspapers and other materials in special formats to handicapped citizens who cannot use regular books because of a physical handicap or other limitation. The special formats include: braille, recorded discs, cassettes and large print. Three daily newspapers and other timely materials are broadcast to handicapped patrons via a special closed-circuit radio program. Text books are provided in each format for blind students from elementary to college level.

The library's goals are to maintain current service levels, to keep current on all new developments in technology (such as computer braille, specialized recording, duplication and playback equipment) and to provide library service to more of our handicapped citizens. The library now serves 4,000 patrons out of an estimated 15,000 who could qualify for and benefit from this program.

Holdings by Format

FORMAT	Titles	Copies
Braille	14,992	134,928
Recorded Disc	9,522	64,615
Cassettes	14,992	73,260
Large Print	4,518	8,864
TOTALS	44,024	281,667

Materials Produced Locally

FORMATS	TITLES
Magnetic Tape	121
Braille	39
Large Print	101
TOTALS	261

Volunteer Services

SERVICE CATEGORY	Number of Readers	Hours of Service
Readers	26	5,000
Radio Broadcasters	10	2,808
Equipment Repair	12	308
TOTALS		

MULTISTATE SERVICES

Wyoming contracts with the program for total library services to the blind and physically handicapped citizens of Wyoming. Nine other western states contract with the library for braille service. The program also holds a contract from the Library of Congress's National Library Service for the Blind to operate the Multistate Center for the West.

Circulation Statistics

STATE/ CONTRACT	NUMBER OF PATRONS	CIRCULATION Recorded Discs	Recorded Cassettes	Large Print	Braille	Total
UTAH	4,339	34,367	41,299	4,228	783	80,677
Alaska	28				249	249
Colorado	254				2,410	2,410
Idaho	69				228	228
LDS	330	365	675		1,039	2,079
Montana	44				230	230
Nebraska	124				1,523	1,523
New Mexico	101				787	787
Nevada	24				253	253
North Dakota	29				282	282
South Dakota	41				199	199
Wyoming	1,326	13,679	15,005	224	131	29,039
TOTALS	6,709	48,411	56,979	4,452	8,114	117,956

Multistate Center for the West Circulation

FORMAT	CIRCULATION
Braille	4,532
Recorded Cassettes	5,664
Recorded Discs	4,866
Talking Books	3,088
Cassette Books	56
Magazines	150
TOTALS	18,356

REFERENCE SERVICES PROGRAM

INFORMATION SERVICES

During 1984, the Information Desk staff provided information and reference service to Utah libraries, bookmobiles, and state agency personnel. Resources used included the general collection (33,103 items), a selected depository of U.S. Government documents (56,154 items), a full depository of Utah state government publications (20,506 items), and over 300 computer databases which access millions of journal articles and books, statistical and directory information. Nearly 13,000 state agency publications were received with 11,052 mailed to the 15 depository libraries. The program circulated a collection of 1,183 16mm films, 900 filmstrips, and 24 videos for public library programming and circulated to the general public a collection of 441 16mm films and filmstrips placed on deposit by state government agencies. Attendance at showings increased from 147,580 to 153,734.

COOPERATIVE ACTIVITIES

Reference Services participated in Library of Congress' reference referral program and contributed to the statewide interlibrary loan network through OCLC. Staff coordinated a children's book evaluation center, children's book review groups, and summer reading programs which had 9,363 participants statewide. In February 1984, a proposal was made to the Utah College Library Council, Public Services Committee to initiate the use of the ALA produced "Information Request Form" to facilitate referral of reference and subject requests throughout the state.

CONSULTING ACTIVITIES

The Reference Services staff responded to 53 requests for consulting and in-service training from public libraries, school library media centers, college libraries, agencies of state government, and libraries within state residential and correctional institutions, and participated in the Project Upgrade program to improve local public library service.

Circulation Statistics

SOURCE OF REQUEST	AV General	AV Public Collection	General Collection	State Documents	Federal Documents	Sample Collection
Bookmobiles	2	83	2,061	17	75	24
College/University	17	6	458	3	6	1
General Public	200	4	405	59	15	4
Public Library	0	2,957	4,344	27	176	4,622
Schools	294	0	558	0	8	332
State Agencies	34	243	1,743	51	50	174
TOTALS	547	3,293	9,569	157	330	5,157

Information Request Statistics

SOURCE OF REQUEST	TOTAL REQUESTS	Ref/Subject Requests	Computer Searches	Referred	Unfilled	Subject Fill Rate
Library of Congress	3	2	0	1	0	67%
Bookmobile	812	723	18	51	20	91%
College/University	112	84	15	9	4	88%
General Public	645	523	16	99	7	84%
Public Library	2,108	1,830	76	158	44	90%
Schools	271	222	19	28	2	89%
State Agencies	683	401	261	15	6	97%
TOTALS	4,634	3,785	405	361	83	90%

Interlibrary Loan Statistics

SOURCE OF REQUEST	Total ILL Requests	State Library Filled	Filled Elsewhere	Unfilled Couldn't Verify	Unfilled Against Code	Unfilled No Lender	ILL Title Fill Rate
Bookmobiles	1,834	833	508	83	78	332	73%
College/University	441	207	193	17	0	24	91%
General Public	492	311	58	6	0	117	75%
Public Library	4,614	1,487	2,545	214	92	276	87%
Schools	231	103	96	2	4	26	86%
State Agencies	833	728	50	10	0	45	93%
TOTALS	8,445	3,669	3,450	332	174	820	84%

BOOKMOBILE SERVICES PROGRAM

BOOKMOBILE SERVICES

Utah's counties contract with the Bookmobile Service Program to provide direct bookmobile library service to their residents. The program is financed under a formula which combines state, local and federal funding. Sixteen bookmobiles, generally operating on two week schedules, makes stops as designated by local authorities in communities or gathering places in the counties shown below.

1984 Circulation Statistics

Counties Served	Population Served	County Contractual Cost	Circulation	Circulation Per Capita
Beaver	4,400	5,852	12,244	2.78
Box Elder	33,200	46,814	184,335	5.55
Cache	29,248	20,933	77,129	2.64
Carbon	22,200	16,271	49,462	2.23
Daggett	759	2,990	4,130	5.37
Davis	66,060	27,186	92,046	1.39
Duchesne	12,565	14,953	58,550	4.66
Emery	11,450	13,756	47,164	4.12
Garfield	3,673	10,814	43,377	11.81
Iron	9,849	11,418	23,203	2.36
Juan	5,640	7,245	30,777	5.46
Kane	4,024	9,753	33,441	8.31
Millard	9,950	25,120	77,126	7.75
Morgan	4,917	6,130	17,628	3.59
Piute	1,329	5,016	19,775	14.88
Rich	2,171	7,599	25,399	11.70
San Juan	7,250	23,964	42,783	5.90
Sanpete	14,795	19,785	89,641	6.06
Sevier	14,750	10,562	25,211	1.71
Summit	10,198	18,242	53,352	5.23
Tooele	11,711	27,865	78,846	6.73
Uintah	13,900	9,705	16,113	1.16
Utah	62,329	40,779	159,408	2.56
Washington	12,451	16,312	53,645	4.31
Wayne	1,911	6,130	21,994	11.51
Weber	50,590	27,186	100,126	1.98
TOTALS	421,330	432,380	1,436,905	3.41

TECHNICAL SERVICES PROGRAM

During 1984, the Technical Services Program continued to develop and consolidate an expanded range of services which are intended to address current needs within the Utah library community.

COOPERATIVE ACQUISITIONS SERVICE

The Cooperative Acquisitions Service provides complete technical services support to the state's smaller- often one-person--libraries. The service includes complete bibliographic verification of book orders, vendor relations, fund accounting, complete, individualized processing and cataloging, and the pass through of high-volume discounts. In 1984, the service was used by 328 libraries (primarily school and small public), with 56,318 book titles supplied at a total value of $586,714.

BIBLIOGRAPHIC ACCESS

Utah State Publications Indexing and Name Authority

Nineteen eighty-four saw the publication of the first annual issue of UTAH UNDER COVER, a checklist and index of Utah state agendy publications. The 248-page publication was the result of efforts begun in September, 1983 to improve the Utah State Documents Depository Program. UTAH UNDER COVER serves libraries as a cataloging, reference and acquisitions tool. State agencies use it to locate and share information, and to avoid duplicate research. Most items listed were entered into the OCLC data base by the State Library and subsequently into RLIN by Lee Library at BYU. As a result of the Unit's work with state agency publications, the State Library was invited by the Library of Congress to become the 32nd institution participating in the National Authority Cooperative project (NACO). The Unit's responsibility is to establish Utah state agency and personal names for inclusion in LC's nationally available authority file.

Utah Union List of Serials

The Utah Union List of Serials is a project designed to make accessible online the serial holdings of eleven selected libraries (both public and academic). In 1984-85 approximately 5,000 periodical titles were added to the OCLC national data base. The project is administered by the Utah State Library as union agent and an Advisory Council composed of representatives from the eleven libraries.

UTAH NETWORK OF COOPERATING LIBRARIES

The Utah Network of Cooperating Libraries (UNCL) completed its first year as a formally organized program of the Utah State Library. At the conclusion of 1984, there was a total network membership of twenty libraries, nine of which were public libraries. Two incentive programs provided financial support to member libraries for resource sharing activity. The UNCL Local Library OCLC Support Program distributed $51,600 to fourteen OCLC libraries in the network to assist them in meeting the direct OCLC costs associated with resource sharing. The UNCL Net-Lender Reimbursement Program reimbursed nine net-lending libraries in UNCL at six dollars per net-loan for a total of $13,092 covering the first six month reimbursement period.